

Boling Independent School District
2007-2008 Energy Usage Comparison With 2008-2009

(1 CCF=100 cubic feet of gas)

| <u>Centerpoint (Gas)</u> | <u>(2007-2008)</u> <u>Metered Amount</u> | <u>(2008-2009)</u> <u>Metered Amount</u> | <u>Difference</u> | <u>Percent</u> |
|--------------------------|---|---|-------------------|----------------|
| August | 302 | 273 | -29 | -9.60% |
| September | 499 | 369 | -130 | -26.05% |
| October | 509 | 390 | -119 | -23.38% |
| November | 1037 | 928 | -109 | -10.51% |
| December | 2432 | 3129 | 697 | 28.66% |
| January | 2432 | 5251 | 2819 | 115.91% |
| February | 3463 | 4116 | 653 | 18.86% |
| March | 2786 | 1909 | -877 | -31.48% |
| April | 945 | 1535 | 590 | 62.43% |
| May | 788 | 736 | -52 | -6.60% |
| June | 479 | 414 | -65 | -13.57% |
| July | 338 | 342 | 4 | 1.18% |
| | 16010 | 19392 | 3382 | 21.12% |

| <u>Boling Municipal Water District</u> | <u>(2007-2008)</u> <u>Metered Amount</u> | <u>(2008-2009)</u> <u>Metered Amount</u> | <u>Difference</u> | <u>Percent</u> |
|--|---|---|-------------------|----------------|
| August | 37100 | 40500 | 3400 | 9.16% |
| September | 90100 | 99100 | 9000 | 9.99% |
| October | 105400 | 124500 | 274.3 | 0.26% |
| November | 125300 | 132000 | 6700 | 5.35% |
| December | 129100 | 133900 | 4800 | 3.72% |
| January | 123200 | 145500 | 22300 | 18.10% |
| February | 137300 | 127500 | -9800 | -7.14% |
| March | 127700 | 133400 | 5700 | 4.46% |
| April | 119900 | 136200 | 16300 | 13.59% |
| May | 127100 | 214700 | 87600 | 68.92% |
| June | 71300 | 64900 | -6400 | -8.98% |
| July | 114500 | 47600 | -66900 | -58.43% |
| | 1308000 | 1399800 | 91800 | 7.02% |

| Electricity | (per kWh) | | | |
|-----------------------------|------------------------------|------------------------------|--------------------------|-----------------------|
| | (2007-2008) | (2008-2009) | | |
| <u>Direct Energy</u> | <u>Metered Amount</u> | <u>Metered Amount</u> | <u>Difference</u> | <u>Percent</u> |
| August | 209334 | 182184 | -27150 | -12.97% |
| September | 278087 | 196302 | -81785 | -29.41% |
| October | 259582 | 124906 | -134676 | -51.88% |
| November | 197905 | 149166 | -48739 | -24.63% |
| December | 170687 | 145627 | -25060 | -14.68% |
| January | 144732 | 120555 | -24177 | -16.70% |
| February | 148109 | 140774 | -7335 | -4.95% |
| March | 152041 | 133004 | -19037 | -12.52% |
| April | 168249 | 111716 | -56533 | -33.60% |
| May | 187379 | 139351 | -48028 | -25.63% |
| June | 248249 | 196746 | -51503 | -20.75% |
| July | 227532 | 104550 | -122982 | -54.05% |
| | 2391886 | 1744881 | -647005 | -27.05% |

Boling Independent School District
2007-2008 Energy Usage Comparison With 2009-2010

(1 CCF=100 cubic feet of gas)

| <u>Centerpoint (Gas)</u> | <u>(2007-2008)</u> <u>Metered Amount</u> | <u>(2009-2010)</u> <u>Metered Amount</u> | <u>Difference</u> | <u>Percent</u> |
|--------------------------|---|---|-------------------|----------------|
| August | 302 | 333 | 31 | 10.26% |
| September | 499 | 782 | 283 | 56.71% |
| October | 609 | 668 | 59 | 9.69% |
| November | 1037 | 908 | -129 | -12.44% |
| December | 2432 | 4310 | 1878 | 77.22% |
| January | 2432 | 11641 | 9209 | 378.66% |
| February | 3463 | 8948 | 5485 | 158.39% |
| March | 2786 | 6171 | 3385 | 121.50% |
| April | 945 | 1330 | 385 | 40.74% |
| May | 788 | 505 | -283 | -35.91% |
| June | 479 | 170 | -309 | -64.51% |
| July | 338 | 171 | -167 | -49.41% |
| | 16110 | 35937 | 19827 | 123.07% |

| <u>Boling Municipal Water District</u> | <u>(2007-2008)</u> <u>Metered Amount</u> | <u>(2009-2010)</u> <u>Metered Amount</u> | <u>Difference</u> | <u>Percent</u> |
|--|---|---|-------------------|----------------|
| August | 37100 | 26400 | -10700 | -28.84% |
| September | 90100 | 116000 | 25900 | 28.75% |
| October | 105400 | 130000 | 24600 | 23.34% |
| November | 125300 | 136700 | 11400 | 9.10% |
| December | 129100 | 119090 | -10010 | -7.75% |
| January | 123200 | 153200 | 30000 | 24.35% |
| February | 137300 | 116869 | -20431 | -14.88% |
| March | 127700 | 130000 | 2300 | 1.80% |
| April | 119900 | 121200 | 1300 | 1.08% |
| May | 127100 | 38000 | -89100 | -70.10% |
| June | 71300 | 26400 | -44900 | -62.97% |
| July | 114500 | 34700 | -79800 | -69.69% |
| | 1308000 | 1148559 | -159441 | -12.19% |

| Electricity | (per kWh) | | | |
|-----------------------------|------------------------------|------------------------------|--------------------------|-----------------------|
| | (2007-2008) | (2009-2010) | | |
| <u>Direct Energy</u> | <u>Metered Amount</u> | <u>Metered Amount</u> | <u>Difference</u> | <u>Percent</u> |
| August | 209334 | 109636 | -99698 | -47.63% |
| September | 278087 | 125730 | -152357 | -54.79% |
| October | 259582 | 93139 | -166443 | -64.12% |
| November | 197905 | 602015 | 404110 | 204.19% |
| December | 170687 | 141623 | -29064 | -17.03% |
| January | 144732 | 133372 | -11360 | -7.85% |
| February | 148109 | 146786 | -1323 | -0.89% |
| March | 152041 | 132829 | -19212 | -12.64% |
| April | 168249 | 128359 | -39890 | -23.71% |
| May | 187379 | 172506 | -14873 | -7.94% |
| June | 248249 | 219618 | -28631 | -11.53% |
| July | 227532 | 185508 | -42024 | -18.47% |
| | 2391886 | 2191121 | -200765 | -8.39% |

Boling Independent School District
2007-2008 Energy Usage Comparison With 2010-2011

(1 CCF=100 cubic feet of gas)

| <u>Centerpoint (Gas)</u> | <u>(2007-2008)</u> <u>Metered Amount</u> | <u>(2010-2011)</u> <u>Metered Amount</u> | <u>Difference</u> | <u>Percent</u> |
|--------------------------|---|---|-------------------|----------------|
| August | 302 | | -302 | -100.00% |
| September | 499 | | -499 | -100.00% |
| October | 609 | | -609 | -100.00% |
| November | 1037 | | -1037 | -100.00% |
| December | 2432 | | -2432 | -100.00% |
| January | 2432 | | -2432 | -100.00% |
| February | 3463 | | -3463 | -100.00% |
| March | 2786 | | -2786 | -100.00% |
| April | 945 | | -945 | -100.00% |
| May | 788 | | -788 | -100.00% |
| June | 479 | | -479 | -100.00% |
| July | 338 | | -338 | -100.00% |
| | 16110 | 0 | -16110 | -100.00% |

| <u>Boling Municipal Water District</u> | <u>(2007-2008)</u> <u>Metered Amount</u> | <u>(2010-2011)</u> <u>Metered Amount</u> | <u>Difference</u> | <u>Percent</u> |
|--|---|---|-------------------|----------------|
| August | 37100 | | -37100 | -100.00% |
| September | 90100 | | -90100 | -100.00% |
| October | 105400 | | -105400 | -100.00% |
| November | 125300 | | -125300 | -100.00% |
| December | 129100 | | -129100 | -100.00% |
| January | 123200 | | -123200 | -100.00% |
| February | 137300 | | -137300 | -100.00% |
| March | 127700 | | -127700 | -100.00% |
| April | 119900 | | -119900 | -100.00% |
| May | 127100 | | -127100 | -100.00% |
| June | 71300 | | -71300 | -100.00% |
| July | 114500 | | -114500 | -100.00% |
| | 1308000 | 0 | -1308000 | -100.00% |

| Electricity | | (per kWh) | | |
|-----------------------------|------------------------------|------------------------------|--------------------------|-----------------------|
| | (2007-2008) | (2010-2011) | | |
| <u>Direct Energy</u> | <u>Metered Amount</u> | <u>Metered Amount</u> | <u>Difference</u> | <u>Percent</u> |
| August | 209334 | 179307 | -30027 | -14.34% |
| September | 278087 | | -278087 | -100.00% |
| October | 259582 | | -259582 | -100.00% |
| November | 197905 | | -197905 | -100.00% |
| December | 170687 | | -170687 | -100.00% |
| January | 144732 | | -144732 | -100.00% |
| February | 148109 | | -148109 | -100.00% |
| March | 152041 | | -152041 | -100.00% |
| April | 168249 | | -168249 | -100.00% |
| May | 187379 | | -187379 | -100.00% |
| June | 248249 | | -248249 | -100.00% |
| July | 227532 | | -227532 | -100.00% |
| | 2391886 | 179307 | -2212579 | -92.50% |