

Boling Independent School District
2007-2008 Energy Usage Comparison With 2008-2009

(1 CCF=100 cubic feet of gas)

<u>Centerpoint (Gas)</u>	<u>(2007-2008)</u> <u>Metered Amount</u>	<u>(2008-2009)</u> <u>Metered Amount</u>	<u>Difference</u>	<u>Percent</u>
August	302	273	-29	-9.60%
September	499	369	-130	-26.05%
October	509	390	-119	-23.38%
November	1037	928	-109	-10.51%
December	2432	3129	697	28.66%
January	2432	5251	2819	115.91%
February	3463	4116	653	18.86%
March	2786	1909	-877	-31.48%
April	945	1535	590	62.43%
May	788	736	-52	-6.60%
June	479	414	-65	-13.57%
July	338	342	4	1.18%
	16010	19392	3382	21.12%

<u>Boling Municipal Water District</u>	<u>(2007-2008)</u> <u>Metered Amount</u>	<u>(2008-2009)</u> <u>Metered Amount</u>	<u>Difference</u>	<u>Percent</u>
August	37100	40500	3400	9.16%
September	90100	99100	9000	9.99%
October	105400	124500	274.3	0.26%
November	125300	132000	6700	5.35%
December	129100	133900	4800	3.72%
January	123200	145500	22300	18.10%
February	137300	127500	-9800	-7.14%
March	127700	133400	5700	4.46%
April	119900	136200	16300	13.59%
May	127100	214700	87600	68.92%
June	71300	64900	-6400	-8.98%
July	114500	47600	-66900	-58.43%
	1308000	1399800	91800	7.02%

Electricity	(per kWh)			
	(2007-2008)	(2008-2009)		
<u>Direct Energy</u>	<u>Metered Amount</u>	<u>Metered Amount</u>	<u>Difference</u>	<u>Percent</u>
August	209334	182184	-27150	-12.97%
September	278087	196302	-81785	-29.41%
October	259582	124906	-134676	-51.88%
November	197905	149166	-48739	-24.63%
December	170687	145627	-25060	-14.68%
January	144732	120555	-24177	-16.70%
February	148109	140774	-7335	-4.95%
March	152041	133004	-19037	-12.52%
April	168249	111716	-56533	-33.60%
May	187379	139351	-48028	-25.63%
June	248249	196746	-51503	-20.75%
July	227532	104550	-122982	-54.05%
	2391886	1744881	-647005	-27.05%

Boling Independent School District
2007-2008 Energy Usage Comparison With 2009-2010

(1 CCF=100 cubic feet of gas)

<u>Centerpoint (Gas)</u>	<u>(2007-2008)</u> <u>Metered Amount</u>	<u>(2009-2010)</u> <u>Metered Amount</u>	<u>Difference</u>	<u>Percent</u>
August	302	333	31	10.26%
September	499	782	283	56.71%
October	609	668	59	9.69%
November	1037	908	-129	-12.44%
December	2432	4310	1878	77.22%
January	2432	11641	9209	378.66%
February	3463	8948	5485	158.39%
March	2786	6171	3385	121.50%
April	945	1330	385	40.74%
May	788	505	-283	-35.91%
June	479	170	-309	-64.51%
July	338	171	-167	-49.41%
	16110	35937	19827	123.07%

<u>Boling Municipal Water District</u>	<u>(2007-2008)</u> <u>Metered Amount</u>	<u>(2009-2010)</u> <u>Metered Amount</u>	<u>Difference</u>	<u>Percent</u>
August	37100	26400	-10700	-28.84%
September	90100	116000	25900	28.75%
October	105400	130000	24600	23.34%
November	125300	136700	11400	9.10%
December	129100	119090	-10010	-7.75%
January	123200	153200	30000	24.35%
February	137300	116869	-20431	-14.88%
March	127700	130000	2300	1.80%
April	119900	121200	1300	1.08%
May	127100	38000	-89100	-70.10%
June	71300	26400	-44900	-62.97%
July	114500	34700	-79800	-69.69%
	1308000	1148559	-159441	-12.19%

Electricity	(per kWh)			
	(2007-2008)	(2009-2010)		
<u>Direct Energy</u>	<u>Metered Amount</u>	<u>Metered Amount</u>	<u>Difference</u>	<u>Percent</u>
August	209334	109636	-99698	-47.63%
September	278087	125730	-152357	-54.79%
October	259582	93139	-166443	-64.12%
November	197905	602015	404110	204.19%
December	170687	141623	-29064	-17.03%
January	144732	133372	-11360	-7.85%
February	148109	146786	-1323	-0.89%
March	152041	132829	-19212	-12.64%
April	168249	128359	-39890	-23.71%
May	187379	172506	-14873	-7.94%
June	248249	219618	-28631	-11.53%
July	227532	185508	-42024	-18.47%
	2391886	2191121	-200765	-8.39%

Boling Independent School District
2007-2008 Energy Usage Comparison With 2010-2011

(1 CCF=100 cubic feet of gas)

<u>Centerpoint (Gas)</u>	<u>(2007-2008)</u> <u>Metered Amount</u>	<u>(2010-2011)</u> <u>Metered Amount</u>	<u>Difference</u>	<u>Percent</u>
August	302	499	197	65.23%
September	499	526	27	5.41%
October	609	440	-169	-27.75%
November	1037	3318	2281	219.96%
December	2432	3572	1140	46.88%
January	2432	1558	-874	-35.94%
February	3463	1558	-1905	-55.01%
March	2786	760	-2026	-72.72%
April	945	687	-258	-27.30%
May	788	607	-181	-22.97%
June	479	414	-65	-13.57%
July	338	555	217	64.20%
	16110	14494	-1616	-10.03%

<u>Boling Municipal Water District</u>	<u>(2007-2008)</u> <u>Metered Amount</u>	<u>(2010-2011)</u> <u>Metered Amount</u>	<u>Difference</u>	<u>Percent</u>
August	37100	43800	6700	18.06%
September	90100	181400	91300	101.33%
October	105400	141700	36300	34.44%
November	125300	133600	8300	6.62%
December	129100	124400	-4700	-3.64%
January	123200	137800	14600	11.85%
February	137300	136200	-1100	-0.80%
March	127700	60800	-66900	-52.39%
April	119900	79100	-40800	-34.03%
May	127100	131100	4000	3.15%
June	71300	62110	-9190	-12.89%
July	114500	64270	-50230	-43.87%
	1308000	1296280	-11720	-0.90%

Electricity		(per kWh)		
	(2007-2008)	(2010-2011)		
<u>Direct Energy</u>	<u>Metered Amount</u>	<u>Metered Amount</u>	<u>Difference</u>	<u>Percent</u>
August	209334	179307	-30027	-14.34%
September	278087	275843	-2244	-0.81%
October	259582	199304	-60278	-23.22%
November	197905	182907	-14998	-7.58%
December	170687	147513	-23174	-13.58%
January	144732	128887	-15845	-10.95%
February	148109	126393	-21716	-14.66%
March	152041	121855	-30186	-19.85%
April	168249	142640	-25609	-15.22%
May	187379	184196	-3183	-1.70%
June	248249	204935	-43314	-17.45%
July	227532	173046	-54486	-23.95%
	2391886	2066826	-325060	-13.59%

**Boling Independent School District
2007-2008 Energy Usage Comparison With 2011-2012**

		(1 CCF=100 cubic feet of gas)		
	(2007-2008)	(2011-2012)		
<u>Centerpoint (Gas)</u>	<u>Metered Amount</u>	<u>Metered Amount</u>	<u>Difference</u>	<u>Percent</u>
August	302	643	341	112.91%
September	499	229	-270	-54.11%
October	609	665	56	9.20%
November	1037	2116	1079	104.05%
December	2432	2536	104	4.28%
January	2432		-2432	-100.00%
February	3463		-3463	-100.00%
March	2786		-2786	-100.00%
April	945		-945	-100.00%
May	788		-788	-100.00%
June	479		-479	-100.00%
July	338		-338	-100.00%
	16110	6189	-9921	-61.58%

<u>Boling Municipal Water District</u>	(2007-2008)	(2011-2012)	<u>Difference</u>	<u>Percent</u>
	<u>Metered Amount</u>	<u>Metered Amount</u>		
August	37100	252100	215000	579.51%
September	90100	209500	119400	132.52%
October	105400	117400	12000	11.39%
November	125300	112800	-12500	-9.98%
December	129100		-129100	-100.00%
January	123200		-123200	-100.00%
February	137300		-137300	-100.00%
March	127700		-127700	-100.00%
April	119900		-119900	-100.00%
May	127100		-127100	-100.00%
June	71300		-71300	-100.00%
July	114500		-114500	-100.00%
	1308000	691800	-616200	-47.11%

<u>Electricity</u>		(per kWh)			
<u>Direct Energy</u>	(2007-2008)	(2011-2012)	<u>Difference</u>	<u>Percent</u>	
	<u>Metered Amount</u>	<u>Metered Amount</u>			
August	209334	195814	-13520	-6.46%	
September	278087	240229	-37858	-13.61%	
October	259582	209586	-49996	-19.26%	
November	197905	157344	-40561	-20.50%	
December	170687	138702	-31985	-18.74%	
January	144732	95409	-49323	-34.08%	
February	148109		-148109	-100.00%	
March	152041		-152041	-100.00%	
April	168249		-168249	-100.00%	
May	187379		-187379	-100.00%	
June	248249		-248249	-100.00%	
July	227532		-227532	-100.00%	
	2391886	1037084	-1354802	-56.64%	