

**Boling Independent School District
Budget And Tax Rate
2009-2010**

1 CERTIFIED VALUES	2006-2007	2007-2008	2008-2009	2009-2010
Matagorda County	\$26,754,041	\$19,081,912	\$16,552,928	\$18,385,506
Wharton County	\$143,720,871	\$143,623,168	\$169,866,022	\$157,814,918
Total Estimated Values	\$170,474,912	\$162,705,080	\$186,418,950	\$176,200,424
				Certified

2 TAX RATES

Tax Rate:	\$1.04
Effective Tax Rate:	\$1.04
Rollback Rate:	\$1.04

3 Each \$.01 tax increase raises \$18,325 @ 100% Collection

4. TAX RATES/\$100 VALUATION

Rate of Collection:	\$1.37	\$1.04	\$1.04	\$1.04
100%	\$2,335,506	\$1,692,133	\$1,938,757	\$1,832,484
95%	\$2,218,731	\$1,607,526	\$1,841,819	\$1,740,860

5 Budget vs. Income

A. Projected Revenue:	06-07	07-08	08-09	09-10
Local Fund 199	\$2,602,431	\$2,013,858	\$2,240,482	\$2,093,199
State Fund 199	\$4,891,248	\$5,501,882	\$5,442,671	\$5,218,123
State Fund 428	\$77,275	\$72,600	\$72,600	\$0
Technology Fund 411	\$26,906	\$24,456	\$26,331	\$25,577
Fund Balance 199 General Operating	\$33,310	\$398,634	\$487,607	\$744,767
On-Behalf TRS Fund 199	\$277,000	\$298,620	\$349,200	\$389,200
Cafeteria Fund 240	\$330,345	\$330,345	\$330,345	\$358,745
Gate Receipts Fund 183	\$22,200	\$22,200	\$22,200	\$22,200
Title Funds: I, II, III, IV, V & Stimulus				
TOTAL	\$8,260,715	\$8,662,595	\$8,971,436	\$8,851,811
B. Projected Expenditure:	06-07	07-08	08-09	09-10
* Fund 199	\$7,289,438	\$7,672,693	\$7,905,184	\$7,726,888
* Fund 188 (previously 428)	\$77,275	\$72,600	\$72,600	\$70,971
* On-Behalf TRS Fund 199	\$277,000	\$298,620	\$349,200	\$389,200
Technology Fund 411	\$26,906	\$24,456	\$26,331	\$25,577
* Athletics Fund 183	\$140,814	\$143,714	\$162,529	\$156,904
Cafeteria Fund 240	\$372,007	\$450,512	\$455,592	\$482,271
Title Funds: I, II, III, IV, V & Stimulus				
TOTAL	\$8,183,440	\$8,662,595	\$8,971,436	\$8,851,811

Note: * denotes fund 199 expenditures = \$8,343,963

Note: The board approves General Fund 199 (including local funds athletic 183 & high school allotment 188), cafeteria (fund #240) and technology (fund #411) tot \$8,851,811

Board Approved: 8/11/09